

4000 - KINGSMILL 2019 BUDGET

		BUDGET 2019 Mod 1	Comments
Line #	Income		
	Transfer from Canteen Profits	\$800	
	NL Registration Fees	\$2,500	
	Sqn Camp - Registration	\$2,000	Should equal Sqn Camp Expense
	Directed/Individual Doanations	\$500	
	Other Revenue	\$0	
	Total Income	\$5,800	
	Expenses		
4000	Administratiion		
4010	Office Supplies	\$100	
4020	Equipment	\$300	Secure Office storage
	Total	\$400	
4100	Cadet Expenses		
4110	Badges & Accoutrements	\$250	
4120	Cadet Uniforms	\$600	
4120	Parkas	\$5,730	AP from 2018
4130	Presentations & Awards	\$120	
4140	Equipment	\$200	
4190	Miscellaneous	\$100	
	Total	\$7,000	
4200	Cadet Training		
4210	Training Activities	\$1,000	\$500 per season
4220	Supplementary Training	\$0	
4230	Training Aids & Manuals	\$0	
4290	Squadron Camp - Cadet Payment Fee	\$2,000	Camp fee paid by parents (income)
	Total	\$3,000	
4300	Cadet Competitions		
4310	Squadron Competition	\$0	Sqn Comp to be held at Dow's Lake
4330	Provincial Competition	\$2,000	
4390	Competition - Miscellaneous (eg hosting)	\$250	
	Total	\$2,250	
4400	Cadet Community and Local Activities		
4410	Major Parades (BoB, 11 Nov, BoA)	\$900	
4420	Local activities (RCL sp, Toy Parade, H&S, et	\$300	
4430	VADM KINGSMILL Namesake Visit/Activit	\$1,000	to Portland
4440	ACR - Parade (\$500) / Awards/Gifts (\$200)	\$700	
4450	End of Year BBQ	\$200	
4460	Annual End of year Trip	\$2,000	OFH & area - 22 Jun
4460	Annual End of year Trip - Transport	\$1,500	to Kingston (RON)
4470	Naval/XMAS Dinner	\$1,000	
4490	Miscellaneous	\$300	
	Total	\$7,900	

4500	NL Officer Requirements - Uniform & Training		
4510	Officers' Training	\$300	
4520	Officers Uniforms	\$500	
	Total	\$800	
4600	Sqn, Div Operating Expenses		
4610	NL Squadron Dues	\$0	
4620	NLC Conferences	\$500	
	Total	\$500	
	Total Expenses	\$21,850	
	NET Branch Surplus/(Deficit)	(\$16,050)	
	Already in Cash Account (AP)	\$5,730	
	GAIN/(LOSS) to 2019 Revenues	(\$10,320)	